

CITY OF OGDENSBURG, NEW YORK

CITY HALL • 330 FORD STREET • OGDENSBURG, NY 13669 • (315) 393-6100



Office of the Interim City Manager

TO: City Council

SUBJECT: Council Update

DATE: February 10, 2023

Grant Updates

Upcoming Submissions and Deadlines

- FEMA Assistance to Firefighter Grant (AFG) – Submitted
 - Deadline to submit: February 10, 2023
- Preserve NY Grant Program
 - Pre-application has been accepted for consideration for the Oswegatchie Pump House for the development of a *Historic Structure Report*.
 - Deadline to submit – March 31, 2023
 - Objective: identify, document, and preserve New York’s cultural and historic buildings, structures, and landscapes. This program funds **consulting reports only** and will not fund capital repairs or construction costs, architectural plans and specifications, schematic designs, or construction documents.
 - Resolution to be presented to City Council February 27, 2023
- FEMA SAFER grant
 - The Staffing for Adequate Fire and Emergency Response Grants (SAFER) was created to provide funding directly to fire departments and volunteer firefighter interest organizations to help them increase or maintain the number of trained, "front line" firefighters available in their communities.
 - The FY2022 Round of funds has not yet opened.

Project Updates

Surplus Property Auction – The City will hold an auction of surplus property on Thursday, March 2, 2023 at 2:00 PM in the City Council Chambers, City Hall. Parcels vary from small vacant lots, to buildable vacant parcels, and lots with residential structures. All parcels with structures must have a third-party electrical inspection and must meet all NYS building and safety codes before a certificate of occupancy can be issued.

Property is sold “as is”, “where is” by quit claim deed. Additional information on the auction and each property is available on the City’s website: www.ogdensburg.org, and a printed version of the materials is available to view in City Clerk’s Office (Monday – Thursday: 8 AM to 4 PM).

Departments and Personnel

2023 Sewer Rates – Monday, March 6, 2023 is the last date that the 2023 February Sewer Rates can be paid without penalty. After March 6, 2023, a 10% penalty will be added. Bills have been mailed and should be presented when making payment. Failure to receive a bill does not entitle the customer to the net rate.

You may pay your City of Ogdensburg taxes and utility bills online by visiting the city website at www.ogdensburg.org. You may pay current and past bills by credit card, debit card or e-check. Please see the acceptance agreement for service charges.

Please note that we do have a drop box on the Caroline Street side of the building marked “Depository Trust” for payments as well.

Please contact the Comptroller’s Office at 315-393-1860 if you have any questions.

Sales Tax – A rolling 12-month sales tax distribution report is attached to this update.

2021 Audit – The 2021 Audit has been provided by the auditors and will be presented for acceptance at the upcoming February 13, 2023 City Council meeting. Once the audit has been accepted by Council it will be available online to the public. A copy has also been including in the meeting materials for the upcoming meeting in accordance with New York State Legislation S.1150-A/A.1228-A.

A request for proposals to complete the 2022 Audit will be released Monday with anticipation that City Council will be presented with the tabulation of responses on March 13, 2023.

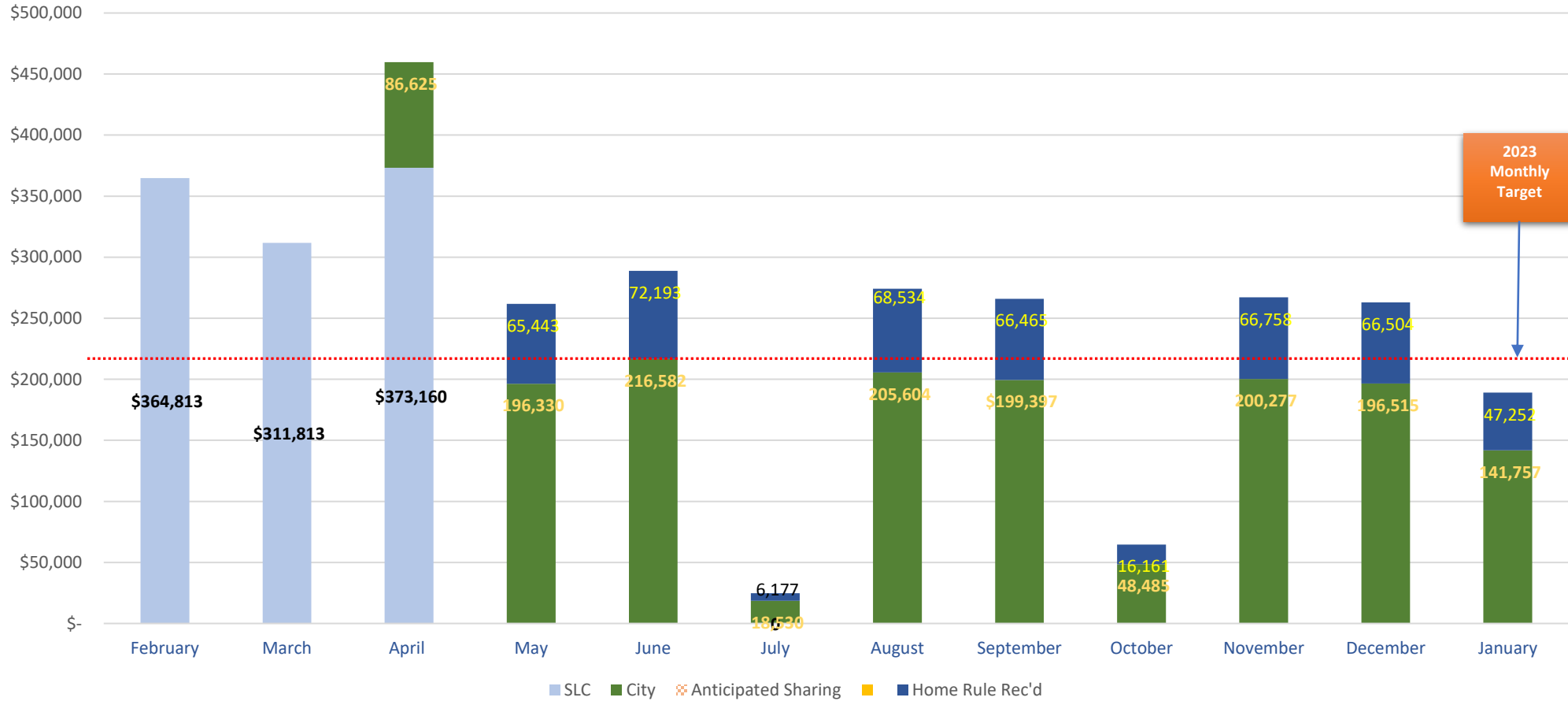
Fire Department – January 2023 monthly report attached.

Department of Public Works – Water and Wastewater monthly highlights, December, 2022.

- Water Treatment Plant – In the month of December 56,067,000 gallons of water was produced for an average of 1,685,000 gallons per day of treated water.
 - During the month of December 14 work orders were completed
 - Staff completed the replacement of the transmitters on all water meters throughout the city. The previous transmitters were outdated and no longer supported by the vendor’s software.
- Combined Sewer Overflows (CSOs) – There are 16 CSO points in the city’s collection system which are visually inspected monthly and 2 CSO’s located at the WWTP that are metered and monitored daily. In the month of December 2022, there were 2 metered overflow events at the WWTP and 2 estimated overflow events within the collection system. All CSO overflow events are reported utilizing the NYAlert electronic reporting system.
- Wastewater Treatment Plant Capital Project
 - Through December construction has completed 1,152 days which exceeds the contract time of 954 days.
 - The project contractor, Jett Industries continued miscellaneous electrical and program work through the project area.
- Personnel at the Water and Wastewater facility incurred 41 hours of overtime (OT) and 41 hours of on-call response during (December 2022).
 - 24 hours – staffing on observed holidays
 - 17 hours – after hours alarm response at the WWTP



City of Ogdensburg Sales Tax Distributions by Month Received Rolling Twelve Months of Collections February 2022 – January 2023



- 2023 Monthly target to meet \$2,600,000 budgeted revenue is \$217,000
- Rolling 12 Month Average (pre-empted months only): \$198,559

City of Ogdensburg Fire Department Monthly Fire Report for January 2023

		Fires	Ruptures No Fire	EMS	Hazardous Conditions	Service / Good Intent	False Alarms	Special Conditions	
# Calls	116	1-2 Family	0	0	39	2	6	3	0
		3+ Family	0	0	19	0	2	6	0
\$ of Fire Loss	\$22,000	Other Res.	0	0	2	0	1	4	0
		Commercial	0	0	10	2	6	3	0
Hrs. on Call	88.38	Vehicle	1	Fire only			Fire only	Fire only	
		Other / Outside	0	0	7	1	2	0	0
		Included Above	Mutual Aid Given						
		Total	1	0	77	5	17	16	0

Average Seconds from
Dispatch to arrival on scene

191

Inspections:

# of Inspections:	1	Category	Inspections	YTD Total
		Assembly-initial	0	0
Hrs. on Insp:	0	Business-initial	0	0
		Residential	1	1
		Assembly-reinsp.	0	0
		Business-reinsp.	0	0
		Other	0	0
		Total	1	1

Fire Prevention:

# of Fire Prevention Calls:	3
Hrs. of Fire Prevention:	0

Training Hours:

Shift	Current Year	Prior Year
Shift 1	60	42
Shift 2	55	52
Shift 3	62	48
Shift 4	174	48

Training Overtime:

Training Time Owed	
Current Year	Prior Year
215.5	52

Reimbursable Training Time Owed	
Current Year	Prior Year
122.75	122.75

Personnel: Time and Accrual Hours Used

Category	Months Total	Prior Year	YTD Total
Sick Leave	174	371	174
W/C-207a	0	0	0
Training Overtime	26	0	26
Comp. Overtime	0	0	0
Personal Leave	102	31	102

Compensatory Overtime:

Comp. Time Owed

Current Year	Prior Year
4631	3929.75

Overtime: Hours Paid/Banked (Straight Time Equivalent)

Category	Months Total	Prior Year	YTD Total
Comp/Train Time	0	15	0
Sick Leave	261	556.5	261
W/C-207a	0	0	0
Vac. Hol/Comp	102	336	102
Personal Leave	153	4.5	153
Incident Holdover	0	0	0
Add'l Manpower	0	118	0
5th Man	1116	n/a	1116
Meeting/Hearing	0		0
Mutual Aid	0		0
Total			1632

Summary:

Category	Months Total	Prior Year	YTD Total
# Calls	116	94	116
Fuel Used	126.411	97.507	126.411
Miles Driven	462	452.6	462

Vehicle Info:

No.	Fuel Used	Mileage	Vehicle Repairs (Description)	Cost
CO1	9.724	0		
R1	22.2	167		
R31	20.2	151.2		
E1	0	2		
E3	40.726	79.8		
Q1	33.561	62		
Total	126.411	462		

Vehicle Accidents:

Special Activities:

Shifts completed thrie annual OSHA Training. All members were Fit Tested for SCBA use. Members cleaned and

painted ceilings and walls of dispatch and hallways and upgraded lighting. (Firefighters Association split the cost of materials)

Walkthroughs of several commercial buildings are being scheduled. Overtime is expected to exceed budgeted amount. (FMLA and a surgery)

Officer Signature: _____ Date: _____