CITY OF OGDENSBURG, NEW YORK

CITY HALL • 330 FORD STREET • OGDENSBURG, NY 13669 • (315) 393-6100



Office of the City Manager

MEMO TO: City Council

FROM: Sarah Purdy, City Manager

DATE: April 18, 2019

SUBJECT: Update 19/16

POLICE DEPARTMENT UPDATE – Please find attached the monthly update from Chief Andy Kennedy.

FIRE DEPARTMENT UPDATE – Please find attached the monthly update from Chief Mike Farrell.

<u>OGDENSBURG REZONE</u> – Please find attached the letter with public input meeting dates that is being mailed out to property owners regarding the City-wide zoning update that will modernize the City's existing zoning ordinance, Chapter 221 of the Municipal Code and zoning map.

STATUS OF CAPITAL PROJECTS

- 1. Wastewater Treatment Plant: The project team met on April 10 and will meet again next Wednesday, April 24. Modification of contract documents in order to accommodate the use of a Project Labor Agreement is almost complete. The certificate of title form required by USDA Rural Development in order to receive funding has been completed for all parcels involved in the project. Discussion continues with the NYS Department of Environmental Conservation for an extension and modification of the existing Consent Order in order to accommodate the duration of the capital project. The project team is still exploring the possibility of seeking a grant for an Inflow/Infiltration Study. The ability to use a Project Labor Agreement has now been submitted to the appropriate State and Federal funding agencies for their review. Project construction is now estimated to begin at the end of August.
- 2. Water Filtration Plant Study: Work on the Preliminary Engineering Report continues, and the next project team review is scheduled for May 8.
- 3. Heuvelton Treatment Plant Consolidation Study Council authorized the execution of the Intermunicipal Agreement on April 8, the Village of Heuvelton Board of Trustees took similar action on April 10, and on April 11 Heuvelton Mayor Barbara Lashua and I had a signing ceremony to execute the agreement together.

Ogdensburg Police Department Monthly Report 2018

| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|--------------------------|---------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|-------|
| Calls for Service | 827 | 679 | 893 | 720 | 1015 | 1043 | 1259 | 947 | 893 | 763 | 779 | 772 | 10590 |
| Arrests | 61 | 47 | 71 | 29 | 79 | 82 | 43 | 60 | 60 | 49 | 59 | 50 | 690 |
| Domestic Incidents | 55 | 48 | 68 | 58 | 65 | 71 | 69 | 50 | 59 | 51 | 36 | 36 | 666 |
| Uniform Trafic Tickets | 82 | 34 | 44 | 22 | 65 | 58 | 67 | 81 | 45 | 66 | 68 | 77 | 709 |
| Motor Vehicle Accidents | 42 | 38 | 25 | 24 | 43 | 34 | 51 | 29 | 33 | 33 | 45 | 25 | 422 |
| Parking Tickets | 117 | 136 | 77 | 2 | 14 | 19 | 12 | 12 | 12 | 16 | 16 | 160 | 593 |
| City Summons | 1 | 1 | 2 | 3 | 10 | 19 | 24 | 10 | 5 | 6 | 6 | 5 | 92 |
| Investigation Unit Cases | 27 | 26 | 44 | 19 | 32 | 45 | 22 | 29 | 38 | 40 | 22 | 23 | 367 |
| Methamphetamine Labs | 2 | 4 | 4 | 8 | 4 | 4 | 4 | 4 | 8 | 3 | 2 | 2 | 49 |
| Search Warrants | 3 | 4 | 4 | 9 | 0 | 4 | 2 | 8 | 6 | 5 | 1 | 1 | 47 |
| | | | | | | | | | | | | | |
| Monthly Total | 1217 | 1017 | 1232 | 894 | 1327 | 1379 | 1553 | 1230 | 1159 | 1032 | 1034 | 1151 | 14225 |

Submitted by Chief Andrew D. Kennedy

Ogdensburg Police Department Monthly Report 2019

| | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|---------------------------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-------|
| Calls for Service | 669 | 754 | 821 | | | | | | | | | | 2244 |
| Arrests | 40 | 57 | 61 | | | | | | | | | | 158 |
| Domestic Incidents | 27 | 35 | 31 | | | | | | | | | | 93 |
| Uniform Trafic Tickets | 82 | 136 | 103 | | | | | | | | | | 321 |
| Motor Vehicle Accidents | 42 | 37 | 30 | | | | | | | | | | 109 |
| Parking Tickets | 137 | 83 | 66 | | | | | | | | | | 286 |
| City Summons | 4 | 7 | 12 | | | | | | | | | | 23 |
| Investigation Unit Cases | 4 | 14 | 30 | | | | | | | | | | 48 |
| Methamphetamine Labs | 0 | 4 | 10 | | | | | | | | | | 14 |
| Search Warrants | 0 | 6 | 6 | | | | | | | | | | 12 |
| | | | | | | | | | | | | | |
| Monthly Total | 1005 | 1133 | 1170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3308 |

Submitted by Chief Andrew D. Kennedy

Ogdensburg Police Department Overtime Report 2018

| | | January | February | March | April | May | June | July | August | September | October | November | December | Totals |
|------------------|------|---------|----------|--------|---------|-------|--------|---------|---------|-----------|---------|----------|----------|----------|
| Chift Coverage | COMP | 117.75 | 74.75 | 99.5 | 235 | 76.5 | 152.75 | 93.75 | 39 | 100.5 | 141 | 101.5 | 128.5 | 1360.5 |
| Shift Coverage | PD | 198 | 57.5 | 137.25 | 371.25 | 266 | 420 | 375 | 387 | 217.25 | 325.75 | 167 | 316.5 | 3238.5 |
| Investigations | COMP | 60.5 | 6.75 | 38.25 | 51.75 | 14.25 | 19.5 | 1.5 | 17.25 | 39.25 | 7 | 1.5 | 9.75 | 267.25 |
| Investigations | PD | 269.25 | 143.75 | 196.75 | 202.5 | 132.5 | 223.5 | 65.5 | 133 | 263 | 180.25 | 42 | 175 | 2027 |
| Work Over | COMP | 33.25 | 12 | 26.5 | 48.5 | 15.75 | 19 | 59.5 | 42.75 | 31.5 | 13.5 | 25.5 | 9.25 | 337 |
| WOLK OVEL | PD | 36 | 46.25 | 57 | 57.25 | 41.5 | 39 | 36.75 | 59.25 | 76.5 | 26.75 | 27 | 29 | 532.25 |
| Special Detail | COMP | 0 | 4 | 0 | 0 | 21 | 0 | 105 | 25.5 | 6 | 22 | 36.25 | 4 | 223.75 |
| Special Detail | PD | 0 | 12 | 46.5 | 6.75 | 21 | 10 | 437.75 | 94.5 | 38 | 27 | 89.25 | 12 | 794.75 |
| Airport Security | COMP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Airport Security | PD | 103.25 | 104.5 | 58.25 | 177.5 | 118 | 194 | 167.25 | 167.75 | 140.5 | 246.5 | 166.75 | 219 | 1863.25 |
| Court | COMP | 8 | 8 | 6 | 0 | 0 | 8 | 0 | 8 | 0 | 8 | 16 | 22.5 | 84.5 |
| Court | PD | 18.5 | 8.5 | 4.5 | 4 | 12 | 12 | 8 | 49.25 | 35.75 | 67 | 20 | 34.75 | 274.25 |
| Training | COMP | 76.25 | 86 | 70.75 | 92.75 | 39.5 | 13.5 | 18 | 99.75 | 0 | 43 | 0 | 27.25 | 566.75 |
| Trailling | PD | 45 | 41.75 | 132.5 | 94 | 74 | 113.5 | 75 | 163.25 | 14 | 165.5 | 24 | 45 | 987.5 |
| Other | COMP | 15 | 9 | 3.5 | 30 | 0 | 8.25 | 9.5 | 16.5 | 8 | 4.5 | 0 | 0 | 104.25 |
| Other | PD | 27.75 | 4 | 4 | 7.5 | 20.5 | 4 | 7 | 18.75 | 16.5 | 12 | 2.25 | 21.5 | 145.75 |
| Stonegarden | COMP | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| Storiegarden | PD | 0 | 0 | 0 | 0 | 0 | 0 | | 36 | 0 | 0 | 0 | 0 | 36 |
| COMP Totals | | 310.75 | 200.5 | 244.5 | 458 | 167 | 221 | 287.25 | 248.75 | 185.25 | 239 | 180.75 | 201.25 | 2944 |
| PD Totals | | 697.75 | 821 | 636.75 | 920.75 | 685.5 | 1016 | 1172.25 | 1108.75 | 801.5 | 1050.75 | 538.25 | 852.75 | 9899.25 |
| Monthly Totals | | 1008.5 | 61 | 881.25 | 1378.75 | 852.5 | 1237 | 1459.5 | 1357.5 | 986.75 | 1289.75 | 719 | 1054 | 12843.25 |

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Ogdensburg Police Department Overtime Report 2019

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|------------------|------|---------|-------|--------|-------|----------|------|------|--------|-----------|---------|----------|----------|---------|
| | | January | 30 | March | April | May | June | July | August | September | October | November | December | Totals |
| Shift Coverage | COMP | 28 | 66 | 68.75 | | | | | | | | | | 162.75 |
| Jillit Coverage | PD | 45 | 12 | 57 | | | | | | | | | | 114 |
| Investigations | COMP | 4 | 30 | 14.5 | | | | | | | | | | 48.5 |
| ilivestigations | PD | 243.5 | 10 | 321.75 | | | | | | | | | | 575.25 |
| Work Over | COMP | 16.25 | 6 | 24 | | | | | | | | | | 46.25 |
| work over | PD | 1.5 | 11.25 | 36.75 | | | | | | | | | | 49.5 |
| Special Detail | COMP | 4 | 0 | 0 | | | | | | | | | | 4 |
| Special Detail | PD | 6 | 33 | 54.5 | | | | | | | | | | 93.5 |
| Airport Cocurity | COMP | 0 | 0 | 0 | | | | | | | | | | 0 |
| Airport Security | PD | 83 | 65.75 | 134.25 | | | | | | | | | | 283 |
| Count | COMP | 4 | 0 | 9.25 | | | | | | | | | | 13.25 |
| Court | PD | 30.5 | 8 | 73.5 | | | | | | | | | | 112 |
| Training | COMP | 39.25 | 59 | 52.75 | | | | | | | | | | 151 |
| Training | PD | 18.75 | 52.5 | 75.25 | | | | | | | | | | 146.5 |
| Othor | COMP | 13 | 0 | 17 | | | | | | | | | | 30 |
| Other | PD | 12 | 20 | 26.25 | | | | | | | | | | 58.25 |
| Ctanagardan | COMP | 0 | 0 | 0 | | | | | | | | | | 0 |
| Stonegarden | PD | 0 | 0 | 0 | | | | | | | | | | 0 |
| COMP Totals | | 108.5 | 161 | 186.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455.75 |
| PD Totals | | 440.25 | 212.5 | 779.25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1432 |
| Monthly Totals | | 548.75 | 373.5 | 965.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1887.75 |

City of Ogdensburg Fire Department Monthly Fire Report for March 2019

| | | | Fires | Ruptures | EMS | Hazardous | Service / | False Alarms | Special |
|-----------------|----------------|------------------|--------|-----------|-----------|------------|-------------|---------------|------------|
| | | Category | 1 1103 | No Fire | LIVIO | Conditions | Good Intent | T disc Alaims | Conditions |
| # Calls | 246 | 1-2 Family | 1 | 0 | 42 | 6 | 25 | 1 | 0 |
| | | 3+ Family | 2 | 0 | 28 | 0 | 13 | 1 | 0 |
| \$ of Fire Loss | \$29,000 | Other Res. | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| | | Commercial | 0 | 0 | 16 | 1 | 92 | 3 | 0 |
| Hrs. on Call | 240.18 | Vehicle | 1 | Fire only | Fire only | Fire only | Fire only | Fire only | Fire only |
| | | Other / Outside | 1 | 0 | 6 | 3 | 3 | 0 | 0 |
| | Included Above | Mutual Aid Given | | | | | | | |
| | | Total | 5 | 0 | 93 | 10 | 133 | 5 | 0 |

Average Seconds from
Dispatch to arrival on scene 195

Inspections:

| # of Inspections: | 87 | Category | Inspections | YTD Total | |
|-------------------|------|------------------|-------------|-----------|--|
| _ | | Assembly-initial | 35 | 47 | |
| Hrs. on Insp: | 69.5 | Business-initial | 41 | 50 | |
| • | | Residential | 0 | 0 | |
| | | Assembly-reinsp. | 8 | 8 | |
| | | Business-reinsp. | 3 | 3 | |
| | | Other | 0 | 0 | |
| | | Total | 87 | 108 | |

Fire Prevention:

of Fire Prevention Calls: 0

Hrs. of Fire Prevention: 0

Training Hours:

| Shift | Current Year | Prior Year |
|---------|--------------|------------|
| Shift 1 | 115 | 154 |
| Shift 2 | 156 | 125 |
| Shift 3 | 120 | 206 |
| Shift 4 | 160 | 155 |

Training Overtime:

| Training Time Owed | | | | | | | |
|-------------------------|--------|--|--|--|--|--|--|
| Current Year Prior Year | | | | | | | |
| 548.75 | 569.75 | | | | | | |

| Reimbursable | | | | | | |
|--------------------|------------|--|--|--|--|--|
| Training Time Owed | | | | | | |
| Current Year | Prior Year | | | | | |
| 400.75 | 475.25 | | | | | |

Personnel: Time and Accrual Hours Used March 2019 Page 2

| Category | Months Total | Prior Year | YTD Total |
|--------------------------|--------------|------------|-----------|
| Sick Leave | 261.5 | 179 | 688 |
| W/C-207a | 0 | 70 | 0 |
| Training Overtime | 53 | 148 | 70 |
| Comp. Overtime | 78 | 28 | 381.75 |
| Personal Leave | 138.5 | 147 | 701 |

Overtime: Hours Paid/Banked (Straight Time Equivalent)

| Category | Months Total | Prior Year | YTD Total |
|-----------------------|--------------|------------|-----------|
| Comp. Overtime | 60 | 32 | 92 |
| Sick Leave | 159.5 | 55.5 | 215 |
| Article 14d (cashout) | 0 | 0 | 0 |
| Add'l Manpower | 61 | 118.75 | 179.75 |
| Incident Holdover | 19.5 | 0 | 19.5 |
| HazMat | 0 | 0 | 0 |
| W/C-207a | 0 | 0 | 0 |
| Funeral Leave | 0 | 0 | 0 |
| Meeting/Hearing | 0 | 0 | 0 |
| Mutual Aid | 0 | 0 | 0 |
| Total | 300 | 206.25 | 506.25 |

Compensatory Overtime:

| Comp. Time Owed | | | | | | |
|-------------------------|---------|--|--|--|--|--|
| Current Year Prior Year | | | | | | |
| 3780 | 3938.25 | | | | | |

Summary:

| Category | Months Total | Prior Year | YTD Total |
|--------------|--------------|------------|-----------|
| # Calls | 246 | 228 | 529 |
| Fuel Used | 204.4 | 286.2 | 562 |
| Miles Driven | 1482.5 | 2378.9 | 3425.9 |

Revised 1/19

Vehicle Info:

| No. | Fuel Used | Mileage | Vehicle Repairs (Description) | Cost |
|-----|-----------|---------|-------------------------------|------|
| CO1 | 0 | 111.3 | | |
| C2 | 48.8 | 682 | | |
| R1 | 9 | 10 | | |
| R31 | 40 | 284.5 | | |
| E1 | 48.2 | 129 | | |
| E2 | 0 | 24.4 | | |
| E3 | 58.4 | 239.3 | | |
| Q1 | 0 | 2 | | |

| Vehicle Accidents | ts | 'n | e | d | i | c | C | Δ | e | cl | ١i | h | e | V | ١ |
|-------------------|----|----|---|---|---|---|---|---|---|----|----|---|---|---|---|
|-------------------|----|----|---|---|---|---|---|---|---|----|----|---|---|---|---|

Officer Signature:

| Special Activities: | Sexual harassment training. CPR training for Ansen Corp. |
|---------------------|--|
| | |
| | |
| | |

Date:_____

Overtime Spending

2019 Monthly Overtime Tracking – Fire Department

| Department | January | February | March | April | May | June |
|--------------|------------|------------|------------|------------|------------|------------|
| Monthly | \$6,666.66 | \$6,666.66 | \$6,666.66 | \$6,666.66 | \$6,666.66 | \$6,666.66 |
| Budget* | | | | | | |
| Actual | \$5,711.20 | \$1559.14 | \$504.18 | | | |
| Spending | | | | | | |
| Reimbursed | 0 | 0 | 0 | 0 | 0 | |
| OT coverage | | | | | | |
| Net OT | \$5,711.20 | \$1559.14 | \$504.18 | | | |
| Spending | | | | | | |
| Better/Worse | \$955.46 | \$5107.52 | \$6162.48 | | | |
| Vs Budget | | | | | | |
| % YTD Vs | 7.0% | 9.1% | 9.7% | | | |
| Budget | | | | | | |

| Department | July 2012 | August | September | October | November | December |
|--------------|------------|------------|------------|------------|------------|------------|
| Monthly | \$6,666.66 | \$6,666.66 | \$6,666.66 | \$6,666.66 | \$6,666.00 | \$6,666.66 |
| Budget* | | | | | | |
| Actual | | | | | | |
| Spending | | | | | | |
| Reimbursed | 0 | 0 | 0 | | 0 | 0 |
| OT coverage | | | | | | |
| Net OT | | | | | | |
| Spending | | | | | | |
| Better/Worse | | | | | | |
| Vs Budget | | | | | | |
| % YTD Vs | | | | | | |
| Budget | | | | | | |

^{*}For now, divide yearly budget amount by 12.

I also have 8 employees that are over 200 hours of back time on the books. This time is paid down to 200 hours on December 1st every year per the 2017-2019 contract. This totals 2019 Overtime thru February 28th at \$18,277.23 which is 22.8% of the 2019 Budgeted Overtime (\$80,000). In Comparison 2018 Overtime at 03/31/2018 was \$14,050.33 which is approximately 17.6% of the 2018 Budgeted Amount (\$79,741)

^{**}For an example to the above spending analysis, please see http://annapolis.gov/upload/images/government/reports/overtime.pdf

City of Ogdensburg Department of Planning & Development

330 Ford Street - Room 11 Ogdensburg, New York 13669 http://www.ogdensburg.org



April 18, 2019

RE: ReZONE Ogdensburg

Dear Resident:

ReZONE Ogdensburg is a comprehensive, City-wide zoning update that will modernize the City's existing zoning ordinance, Chapter 221 of the Municipal Code and zoning map. This update will streamline permitting and review processes and facilitate the implementation of Ogdensburg's Local Waterfront Revitalization Program (LWRP) and Brownfield Opportunity Area (BOA) plans. The resulting zoning code will replace the City's current ordinance, adopted in 1992.

The Ogdensburg Planning Board has assembled a consolidated draft zoning ordinance, currently available for review through the City's website: www.ogdensburg.org. The Ogdensburg Public Library and Planning Office both have hard copies of the draft ordinance available for your review during business hours. Additionally, there will be a series of public open houses beginning in May 2019 where staff will be available to answer questions, and review concerns from residents. On behalf of the Ogdensburg Planning Board, I invite you to review the draft ordinance and attend any of the scheduled open house events.

ReZONE Ogdensburg Schedule of Open House events:

| Thursday | May 9, 2019 | 6:00 PM | Dobisky Center |
|-----------|--------------|----------|--------------------|
| | | | 100 Riverside Ave. |
| Wednesday | May, 22 2019 | 12:00 PM | Dobisky Center |
| | | | 100 Riverside Ave. |
| Thursday | June 6, 2019 | 6:00 PM | Dobisky Center |
| - | | | 100 Riverside Ave. |

Sincerely,

Andrea L. Smith, AICP

Director of Planning & Development

asmith@ogdensburg.org